

**FIR2015: Southwold Tp**

Asmt Code: 3424  
MAH Code: 44606

**Schedule 80**  
**STATISTICAL INFORMATION**  
for the year ended December 31, 2015

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	5.00		1.00
0210	Fire . . . . .	0.00	1.00	0.00
0211	Uniform . . . . .		1.00	
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	9.00	2.00	6.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .		2.00	
0250	Libraries . . . . .			
0255	Planning . . . . .			
0290	Other . . . . .	1.00	2.00	
<b>0298</b>	<b>Subtotal</b>	<b>15.00</b>	<b>7.00</b>	<b>7.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .			
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
<b>0398</b>	<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>15.00</b>	<b>7.00</b>	<b>7.00</b>

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for the year ended December 31, 2015

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts	Value of Contracts
1	2
#	\$
9	380,056
1	126,387

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
43	3,707,800
20	4,679,984
63	8,387,784

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1430 Vehicles . . . . .  
1497 Other  . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1
\$
8,210,500
3,525,600
3,933,000
15,669,100

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2013 - 2015) . . . . .

1
\$
0



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**8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality**

**(I) PROPORTIONALLY CONSOLIDATED joint local boards**

	1 Name of Board or Entity	3 Board Description LIST	2 Board Code	4 Proportion of Total Munic. Contributions Consolidated %	5 Municipality's Share of Total Contributions \$	6 Municipality's Share of Total Fee Revenues \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
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0848						
0849						

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## Schedule 80

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### STATISTICAL INFORMATION

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for the year ended December 31, 2015

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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**9. Building Permit Information (Performance Measures)**

1300 What method does your municipality use to determine total construction value? . . . . .  
1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value . . . . .

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Applicant's Declared Value

**Total Value of Construction Activity**  
1304 Total Value of Construction Activity for 2015 based on permits issued . . . . .

1	\$
	8,478,500

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1306 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)** . . . . .  
Reference : provincial standard is 10 working days

Median Number of Working Days	1
#	10

1308 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)** . . . . .  
Reference : provincial standard is 15 working days

15
----

1310 **Category 3 : Large Buildings (large residential/commercial/industrial/institutional)** . . . . .  
Reference : provincial standard is 20 working days

20
----

1312 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications**  
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

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**Number Of Building Permit Applications**  
1314 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)** . . . . .  
1316 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)** . . . . .  
1318 **Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)** . . . . .  
1320 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.** . . . . .

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
43		43
14		14
6		6
		0
<b>Subtotal</b>	<b>0</b>	<b>63</b>

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

**10. Planning and Development**

**Land Use Planning (using building permit information)**  
1350 Number of residential units in new detached houses . . . . .  
1352 Number of residential units in new semi-detached houses . . . . .  
1354 Number of residential units in new row houses . . . . .  
1356 Number of residential units in new apartments/condo apartments . . . . .  
1358 **Subtotal**

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #
5	6
<b>Subtotal</b>	<b>6</b>

**Land Designated for Agricultural Purposes**  
1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2015 . . . . .

Hectares	1
#	28,170

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11. Transportation Services		1			
1710	Roads : Total Paved Lane Km . . . . .	#			
		135			
1720	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good. . . . .				
		115			
1722	Has the entire municipal road system been rated? . . . . .	Column 1	Column 2	Column 3	Description 4
1725	Indicate the rating system used and the year the rating was conducted . . . . .	#	#	#	LIST
					N
					entire system is not rated
1730	Roads : Total UnPaved Lane Km . . . . .		303		
1740	Winter Control : Total Lane Km maintained in winter . . . . .		438		
1750	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area. . . . .				
1755	Transit : Population of Service Area. . . . .				
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts . . . . .		1,008		
Rating Of Bridges And Culverts		Number of structures where the condition of primary components is rated as good to very good, requiring only repair			
1765	Bridges . . . . .	1	2	Total Number	
1766	Culverts . . . . .	#	#		
		3	7		
		13	13		
	<b>Subtotal</b>	16	20		
1768	Have all bridges and culverts in the municipal system been rated? . . . . .	Column 1	Column 2	Column 3	Description 4
1769	Indicate the rating system used and the year the rating was conducted. . . . .	#	#	#	LIST
					N
					BCI on one bridge in 2015
12. Environmental Services		1			
1810	Wastewater Main Backups : Total number of backed up wastewater mains . . . . .	#	0		
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains. . . . .		16		
1820	Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated. . . . .				
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater. . . . .				
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins) . . . . .				
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins). . . . .				
1845	Water Treatment : Total Megalitres of Drinking Water Treated. . . . .				
1850	Water Main Breaks : Number of water main breaks in a year. . . . .		1		
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe. . . . .		229		
1860	Solid Waste Collection : Total tonnes collected from all property classes. . . . .		1,148		
1865	Solid Waste Disposal : Total tonnes disposed off from all property classes. . . . .		931		
1870	Waste Diversion : Total tonnes diverted from all property classes. . . . .		217		
13. Recreation Services		1			
1910	Trails : Total kilometres of trails (owned by municipality and third parties). . . . .	#			
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned). . . . .		50		
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned). . . . .				
14. Other Revenue (Used for the calculation of Operating Cost)		1			
2310	Fire Services : Other revenue. . . . .	\$			
2320	Paved Roads : Other revenue. . . . .				
2330	Solid Waste Disposal : Other revenue. . . . .				
2340	Waste Diversion : Other Revenue. . . . .				
2370	Assessment on Exempt Properties (Enter data from returned roll) . . . . .		19,440,726		